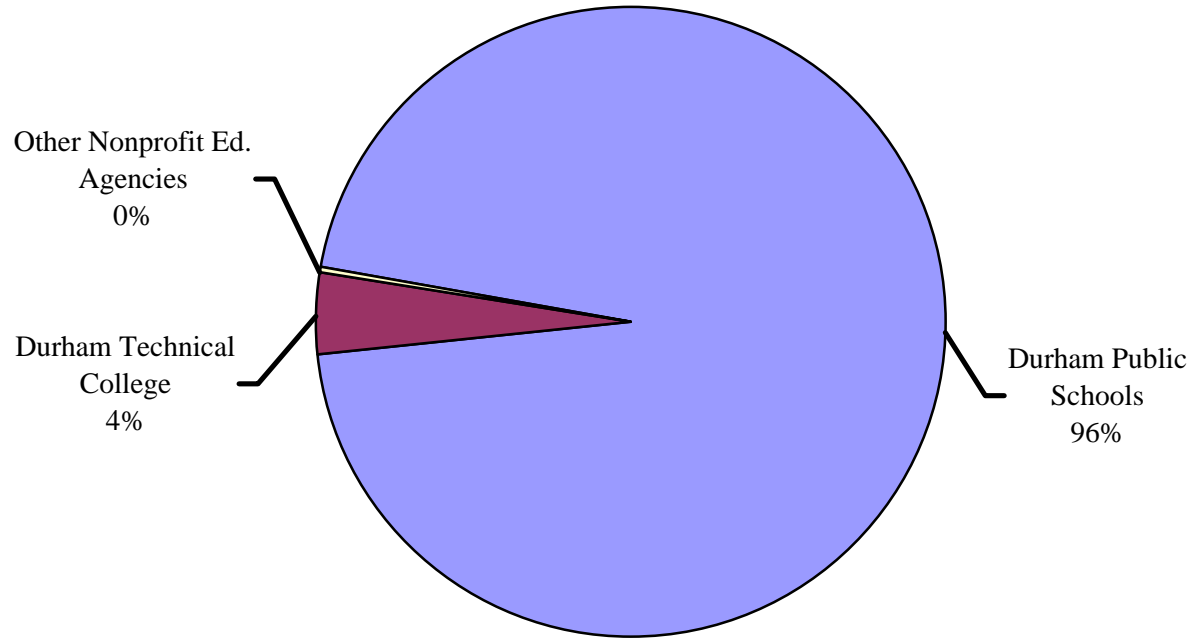


Education Approved Budget



Agency	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
Durham Public Schools	\$72,290,956	\$72,605,456	\$72,605,456	\$73,705,456	\$75,149,932
Durham Technical College	\$3,284,006	\$3,284,006	\$3,284,006	\$3,501,016	\$3,392,511
Other Nonprofit Ed. Agencies	\$111,250	\$95,000	\$112,273	\$266,726	\$120,500
Total Education	\$75,686,212	\$75,984,462	\$76,001,735	\$77,473,198	\$78,662,943